



EMERALD COAST UTILITIES AUTHORITY

NOTICE OF PUBLIC HEARING

PROPOSED ESTABLISHMENT OF REVISED WATER AND WASTEWATER RATES AND CHARGES

The Emerald Coast Utilities Authority (ECUA) will hold a public hearing at 2:00 p.m., Thursday, September 28, 2017, at the Board meeting room located at 9255 Sturdevant Street, Pensacola, FL, to receive public comments on the proposed establishment of revised water and wastewater rates and charges, effective with the first complete billing cycle read on or after October 1, 2017, as delineated in Exhibit "A" to this notice.

Any person who desires to appeal any decision made by ECUA with respect to any matter considered at this hearing will need a record of the proceedings thereof. Since ECUA does not make verbatim records of its proceedings, such person may need to independently secure such a record which should include the testimony and evidence upon which the appeal is to be based.

Pursuant to the U.S. Americans with Disabilities Act, ECUA will make reasonable modifications for access to ECUA services, programs, and activities by any qualified individual with a disability. Please call (850) 476-5110 (voice callers) or (850) 494-7353 (TDD) for further information. Requests must be made at least 48 hours in advance of the event in order to allow ECUA sufficient time to provide the requested accessibility.

Emerald Coast Utilities Authority
Stephen E. Sorrell, P.E., M.P.A.
Executive Director

EXHIBIT "A"

FY 2018 3.00% rate increase

A. WATER SERVICE TO MAINLAND CUSTOMERS:

	<u>Current</u>	Oct. 1, 2017 <u>Proposed</u>
1. Single-family Residential		
a. Minimum Charge		
Lifeline rate (includes 6,000 gallons only, additional consumption at the current rate)	9.98	10.28
Other single-family residential	11.59	11.94
b. Volume Charge (per thousand gallons)	2.37	2.44
2. Multi-family Residential		
a. Minimum Charge		
Meter Size		
1" or less	14.48	14.91
1-1/2"	52.69	54.27
2"	79.12	81.49
3"	149.44	153.92
4"	228.61	235.47
6"	448.40	461.85
8"	712.23	733.60
10"	1,019.95	1,050.55
b. Volume Charge (per thousand gallons)	2.37	2.44
3. Other than Residential		
a. Minimum Charge		
Meter Size		
1" or less	14.48	14.91
1-1/2"	52.69	54.27
2"	79.12	81.49
3"	149.44	153.92
4"	228.61	235.47
6"	448.40	461.85
8"	712.23	733.60
10"	1,019.95	1,050.55
b. Volume Charge (per thousand gallons)	2.37	2.44
4. All Irrigation Meters and Sub-meters (per thousand gallons)	2.37	2.44

B. WASTEWATER SERVICE TO MAINLAND CUSTOMERS:

1. Residential		
a. Minimum Charge		
(1.) Lifeline rate (includes 6,000 gallons only, additional consumption at the current rate)	12.85	13.24
(2.) Other (includes 2,000 gallons in minimum rate)	13.19	13.59
b. Volume Charge (per thousand gallons)	7.19	7.41

	<u>Current</u>	<u>Oct. 2017 Proposed</u>
2. Commercial		
a. Minimum Charge (includes 2,000 gallons in minimum rate)	13.19	13.59
b. Volume Charge (per thousand gallons)	7.19	7.41
C. WATER SERVICE TO PENSACOLA BEACH CUSTOMERS:		
1. Single-family Residential:		
a. Lifeline rate (includes 6,000 gallons only, additional consumption at the current rate)	22.98	23.67
b. Other single-family residential (includes townhouses, condominiums, condo/hotels and apartments)		
Up to 4,000 gallons per unit (minimum)	24.13	24.85
Over 4,000 gallons per unit (per thousand gallons)	3.49	3.59
2. Motels/Hotels:		
Up to 4,000 gallons per unit (minimum)	18.61	19.17
Over 4,000 gallons per unit (per thousand gallons)	3.98	4.10
3. Other Commercial Customers:		
5/8"x3/4" meter-minimum 10,000 gallons	55.76	57.43
1" meter-minimum 20,000 gallons	111.48	114.82
1-1/2" meter-minimum 30,000 gallons	167.21	172.23
2" meter-minimum 40,000 gallons	222.95	229.64
3" meter-minimum 50,000 gallons	278.70	287.06
4" meter-minimum 60,000 gallons	333.58	343.59
5" meter-minimum 70,000 gallons	390.06	401.76
6" meter-minimum 80,000 gallons	445.90	459.28
Over minimum (per thousand gallons)	4.21	4.34
4. Irrigation Purposes Only:		
Minimum Charge:		
Meter Size		
1" or less	14.48	14.91
1-1/2"	52.69	54.27
2"	79.12	81.49
3"	149.44	153.92
4"	228.61	235.47
6"	448.40	461.85
8"	712.23	733.60
10"	1,019.95	1,050.55

	<u>Current</u>	<u>Oct. 2017 Proposed</u>
Volume Charge:		
Single-family Residential (includes townhouses, condominiums, condo/hotels and apartments) (per thousand gallons)	3.49	3.59
Motels/Hotels (per thousand gallons)	3.98	4.10
Other Commercial Customers (per thousand gallons)	4.21	4.34
D. WASTEWATER SERVICE TO PENSACOLA BEACH CUSTOMERS:		
1. Single-family Residential:		
a. Lifeline rate	32.38	33.35
b. Other single-family residential (includes townhouses, condominiums, condo/hotels and apartments)		
Up to 3,000 gallons per unit (minimum)	34.01	35.03
Next 7,000 gallons per unit (per thousand gallons)	4.07	4.19
Over 10,000 gallons per unit (per thousand gallons)	2.88	2.97
2. Motels:		
Up to 3,000 gallons per unit (minimum)	25.68	26.45
Over 3,000 gallons per unit (per thousand gallons)	4.26	4.39
3. Other Commercial Customers		
5/8"x3/4" meter-minimum 10,000 gallons	102.07	105.13
1" meter-minimum 20,000 gallons	204.10	210.22
1-1/2" meter-minimum 30,000 gallons	306.20	315.39
2" meter-minimum 40,000 gallons	408.21	420.46
Over Minimum (per thousand gallons)	7.09	7.30